

Idaho State Board of Education Fact Book December 2004

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The State Board of Education is the Constitutional entity charged with oversight of Idaho's Public and Higher education system.



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January 3, 2005

We are pleased to present the 2004 Higher Education Fact Book. This document is published as a resource to convey statistical information about Idaho's public postsecondary institutions.

We anticipate this report being useful for a variety of purposes, ranging from benchmarking and strategic planning for Idaho's higher education system to informing policymakers and students and their families.

This is our first annual report. We anticipate future editions will have longitudinal data and trend analyses. We invite your suggestions for ways to enhance the report.

Sincerely,

A handwritten signature in black ink, appearing to read "Gary Stivers", written over a horizontal line.

Gary Stivers
Executive Director

Introduction

This Fact Book was prepared by the Office of the State Board of Education and the Board of Regents of the University of Idaho. The State Board of Education is the regulatory agency, which oversees education policies at all levels: kindergarten through postsecondary education. The eight member Board includes; the State Superintendent of Public Instruction (an elected official who serves in an ex-officio capacity) and seven gubernatorial appointments for 5-year terms. A current membership roster is included.

This is the first Fact Book of Idaho's public universities and colleges and primarily utilized the data submitted by each institution to the Fiscal Year 2003 IPEDS (Integrated Postsecondary Education Data System), the most current complete fiscal year of data. Fiscal Year 2004 data reports will soon be available for reporting and analysis purposes.

The Fact Book is designed to provide a general reference for and an overview of Idaho higher education utilizing common interrelated survey and a presentation of that data. The goal is to have an updated Fact Book produced on an ongoing basis, as each fiscal year's information becomes available. The Board welcomes user comments and suggestions for future editions in order to provide a consistent and common data source, which addresses the important issues related to Idaho's postsecondary institutions of education.

Primary Sources of Data

IPEDS is the core postsecondary data collection program established by the National Center for Education Statistics (NCES). It is a system of surveys designed to collect data from all primary providers of postsecondary education. The IPEDS system is built around a series of interrelated surveys to collect institution-level data in such areas as enrollments, programs completions (degrees awarded), faculty, staff, finance and student financial aid. The IPEDS Peer Analysis System enables a user to compare an institution to a group of peer institutions by generating reports using selected IPEDS variables of interest. **Figure 1 and Figure 2** are reports of the four Idaho public college and universities, which compare the selected variables with the group mean of the appropriate Carnegie Classification.

Post Secondary Reports (PSRs): Idaho colleges and universities data reports submitted by the institutions to the State Board of Education. The credit hour data is from these reports as well as the Fall 2004 data on applications, admissions, and enrollment.

General Sources of Data:

The Chronicle of Higher Education
 US Census Bureau 2000 Population Statistics
 Western Interstate Commission on Higher Education (WICHE)

Terms & Definitions:

2000 Carnegie Classification includes all colleges and universities in the United States that are degree-granting and accredited by an agency recognized by the U.S. Secretary of Education. This edition classifies institutions based on degree-granting activities from 1995-1996 through 1997-1998.

Classification of Instructional Programs (CIP) provides a taxonomic scheme that supports the tracking, assessment, and reporting of fields of study and program completions activities. The two-digit CIP code identifies major areas of studies such as education with the code 13. The different areas of education study or programs with an additional four-digit code. For example, 13.1001 is Special Education and 13.1202 is Elementary Education.

Public postsecondary education is available to Idaho citizens at college, university, community college, and technical institutions. The 4-year public institutions and their 2000 Carnegie Classification include:

Institution	Carnegie Classification
University of Idaho (UI)	Doctoral/Research – Extensive
Idaho State University (ISU)	Doctoral/Research - Intensive
Boise State University (BSU)	Masters Colleges & Universities I
Lewis-Clark State College(LCSC)	Baccalaureate Colleges - General

The 2-year public institutions include:

Institution	Carnegie Classification
College of Southern Idaho (CSI)	Associate's
North Idaho College (NIC)	Associate's
Eastern Idaho Technical College (ETIC)	Associate's

In the Fall 2003 semester, 60,481 students were enrolled in these institutions, which represented a four-year average increase of 12.4% enrollment increases and a 22% increase since 1994 enrollment of 49,827. The ten-year increase is significantly higher than the national undergraduate enrollments, which grew by 15% during the 1994-2004 period.

Institution Comparison by Sector

20 percent of students enrolled in Idaho colleges and universities attended the community colleges or the technical college. The table shows Fall 2003 enrollment by sector, as well as the range of institutional enrollments within each sector:

Sector	FL03 Sector Total	Enrollment Smallest	Range Larges
Public Universities/Colleges	48,319	3,471	18,332
Community Colleges	12,162	860	6,850

Residence First-Time Undergraduate Enrollment: Fall 2003:

There were 8,897 first-time freshman enrollments, with 6,269 enrolled in the 4-year institutions and 2,628 at the community colleges and technical school. Eighty percent of the first-time freshmen enrolled at a college or university were Idaho residents and eighty-four percent of the community college and technical school were Idaho residents. The individual institution first-time student enrollment were as follows:

Institution	# 1st Time Freshmen	Idaho Residents	Idaho HS Grad with 12 Months	Total HS Grads with 12 Months
BSU	2,137	1,669	1,145	1,342
ISU	1,972	1,856	1,166	1,265
LCSC	514	424	302	374
UI	1646	1,076	1,000	1,479
CSI	1,305	1,156	522	595
NIC	1,179	1,043	N/A	N/A
EITC	144	N/A	N/A	

Degrees Granted

In FY2003, Idaho colleges and universities granted 9,820 completed certificates and degrees. Below the associate's level there were 890 certificate level awards, 1,816 associate degrees, 5,103 baccalaureate, 1,341 masters, 131 doctors, and 154 first professional degrees awarded.

The most popular programs for associate degrees were business, general studies, and health professions. At the baccalaureate level, business, education, and health professions likewise were the most popular programs. Again at the master's level education and business were ranked one and two, and engineering the third most popular or academic program. The degrees conferred for the most numerous areas of studies were as follows:

Associate Level	Degrees
Business, Management, Marketing, Related	176
General Studies	144
Health Professions and Related Clinical	139
Baccalaureate Level	
Business, Management, Marketing, Related	880
Education	737
Health Professions and Related Clinical	440
Masters Level	
Education	495
Business, Management, Marketing, Related	138
Engineering	101

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Figure 1

Idaho 4-Year Institutions Peer Group Comparison by IPEDS Selected Variables

	BSU	Master's 1 Group Mean	ISU	Doctoral Intensive Group Mean	LCSC	Baccalaureate Group Mean	UI	Doctoral Extensive Group Mean
Core Revenue per FTE Student by Revenue								
Source: FY03								
Tuition and Fees	\$3,385	\$3,494	\$3,516	\$4,555	\$739	\$3,270	\$3,320	\$4,989
State & Local Appropriations	\$5,317	\$5,452	\$6,726	\$8,602	\$8,176	\$5,283	\$10,511	\$7,843
Other core revenues	\$4,580	\$3,949	\$6,587	\$9,350	\$3,946	\$5,124	\$10,308	\$9,170
Core Expenses per FTE Student, by function:								
FY03								
Instruction	\$5,187	\$4,994	\$6,578	\$7,966	\$5,949	\$4,876	\$6,305	\$7,183
Academic Support	\$1,183	\$1,138	\$911	\$2,912	\$1,303	\$1,130	\$776	\$1,750
Student Services	\$597	\$946	\$705	\$1,144	\$931	\$1,176	\$1,188	\$1,138
Institutional support	\$1,554	\$1,501	\$1,135	\$2,142	\$1,259	\$1,842	\$2,327	\$1,717
Other Core Expenses	\$2,979	\$3,707	\$4,863	\$8,623	\$2,893	\$4,150	\$12,724	8371
Percent distribution of scholarship and fellowship expenditures by type of award: FY03								
Institutional grants	29.6	24.6	38.2	43.2	1.5	22.4	61.7	48.5
State and Local Grants	1.3	22.3	2.9	12.8	7.4	16.5	0.8	15.4
Pell Grants	61.5	48.8	55.0	38.8	87.9	55.0	36.0	30.3
Other federal grants	7.6	4.3	3.9	5.2	3.2	6.0	1.5	5.8
Percent of first-time, full-time, degree/certificate seeking undergraduate students receiving financial aid, by type of aid: AY02-03								
Federal grants	41.0	33.6	48.0	30.7	53.0	44.9	41.0	23.6
State and local grants	38.0	42.1	60.0	30.0	21.0	36.3	7.0	34.4
Institutional grants	29.0	26.4	15.0	31.8	33.0	27.2	43.0	36.9
Loans	56.0	35.8	49.0	45.4	49.0	44.6	44.0	42.6
Average amount of financial aid received for the full year by first-time, full-time, degree/certificate seeking undergraduate students receiving financial aid, by type of aid: AY 02-03								
Federal grants	\$3,048	\$2,984	\$1,615	\$2,860	\$3,304	\$2,969	\$2,914	\$3,021
State and local grants	\$500	\$2,038	\$853	\$2,043	\$806	\$1,700	\$451	\$2,227
Institutional grants	\$3,000	\$2,188	\$948	\$2,493	\$1,793	\$1,782	\$2,611	\$3,187
Loans	\$2,454	\$2,980	\$1,947	\$3,430	\$2,278	\$2,966	\$3,425	3420
Percent of first-time, full-and part-time degree-certificate seeking undergraduates returning from FL02 to FL03, and percent of 1997 cohort who completed a degree/certificate or transferred out								
Full-time students returning	59.0	75.6	58.0	72.5	52.0	68.1	82.0	80.3
Part-time students returning	46.0	49.3	47.0	51.2	38.0	44.3	58.0	53.0
Graduation rate	34.0	42.5	22.6	43.6	27.4	35.4	53.2	55.2
Transfer-out rate		25.3	N/A	21.6		21.0		18.7

Figure 2

4-Year Institutions Peer Group Comparison by Enrollments, Instructional Staff, and Faculty Salaries

	BSU	Master's 1 Group Mean	ISU	Doctoral Intensive Group Mean	LCSC	Baccalaureate Group Mean	UI	Doctoral Extensive Group Mean
Unduplicated 12-month headcount and total FTE enrollment (AY02-03) and full-time and part-time FL03 enrollment								
Unduplicated 12 month headcount	25,849	21,503	17,988	17,949	4,090	4,671	19,340	26,401
FTE Enrollment	13,391	14,092	9,910	11,693	2,452	3,028	10,703	20,044
Full-time Enrollment	10,939	11,919	8,949	9,893	2,255	2,562	9,914	17,308
Part-time Enrollment	7,393	5,672	4,672	4,515	1,216	1,201	2,981	5,218
Fall 2003 Instructional Staff:								
Percent of staff that are instructional staff	41.9	45.7	37.6	36.7	36.5	45.3	26.7	29.3
Percent of instructional staff with faculty status	100.0	98.6	100.0	96.9	100.0	93.2	100.0	97.2
Percent instructional staff that are full-time	56.1	60.1	88.8	71.2	87.7	63.2	84.1	76.9
Percent full-time instructional faculty with tenure	60.7	56.8	42.6	51.1	44.4	55.5	64.4	58.3
Average full-time instructional salaries for equated 9-month contracts by academic rank and gender: AY03-04								
Professors, Men	\$63,912	\$78,202	\$64,088	\$79,546	\$52,585	\$63,349	\$72,147	\$89,873
Professors, Women	\$59,552	\$74,339	\$62,173	\$73,977	\$51,467	\$61,388	\$67,709	\$80,809
Associate Professors, Men	\$54,176	\$63,161	\$54,752	\$61,949	\$43,835	\$52,735	\$58,714	\$65,863
Associate Professors, Women	\$50,955	\$60,473	\$49,776	\$58,139	\$43,749	\$51,745	\$53,912	\$61,432
Assistant Professors, Men	\$47,346	\$52,938	\$45,994	\$52,815	\$37,572	\$44,700	\$49,827	\$56,465
Assistant Professors, Women	\$44,071	\$50,521	\$43,283	\$49,638	\$38,524	\$42,873	\$46,959	\$52,054
Instructors, Men	\$34,507	\$41,029	\$39,129	\$38,950	\$3,292	\$37,903	\$40,540	\$39,293
Instructors, Women	\$37,651	\$39,849	\$34,751	\$37,713	\$30,556	\$35,919	\$38,279	\$38,563

Table 1
Characteristics of Enrollment by Location of Instruction, Level of Instruction, and Attendance Status, Fall 2003

Institutions	Undergraduate		Graduate		Professional		Total		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total All
4 Year Public Universities									
Boise State University	10,455	6,096	484	1,297			10,939	7,393	18,332
Idaho State University	7,952	3,499	779	1,159	218	14	8,949	4,672	13,621
Lewis-Clark State College	2,255	1,216					2,255	1,216	3,471
University of Idaho	8,350	1,134	1,245	1,838	319	9	9,914	2,981	12,895
Total 4-Year	29,012	11,945	2,508	4,294	537	23	32,057	16,262	48,319
2 Year Community Colleges									
College of Southern Idaho	3,087	3,763					3,087	3,763	6,850
North Idaho College	2,745	1,707					2,745	1,707	4,452
Total 2 Year	5,832	5,470					5,832	5,470	11,302
Eastern Idaho Technical College	397	463					397	463	860
Grand Total Idaho Public Institutions	35,241	17,878	2,508	4,294	537	23	38,286	22,195	60,481

Figure 3
Historical Fall Semester FTE Enrollments:
1994, 2000, 2004

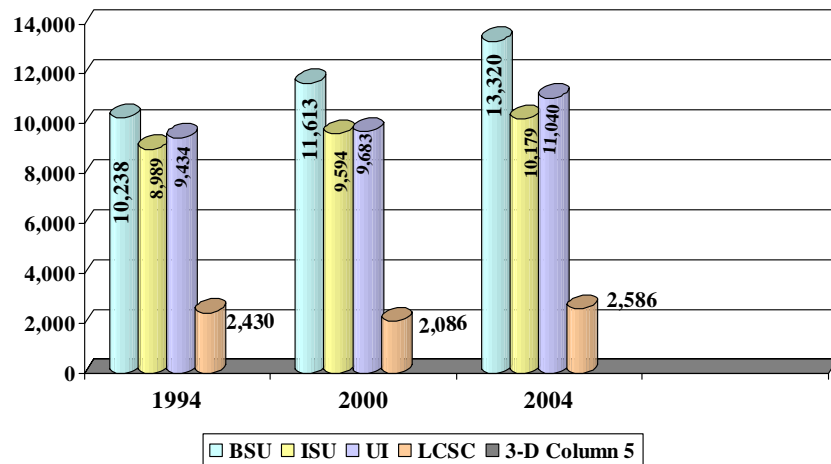


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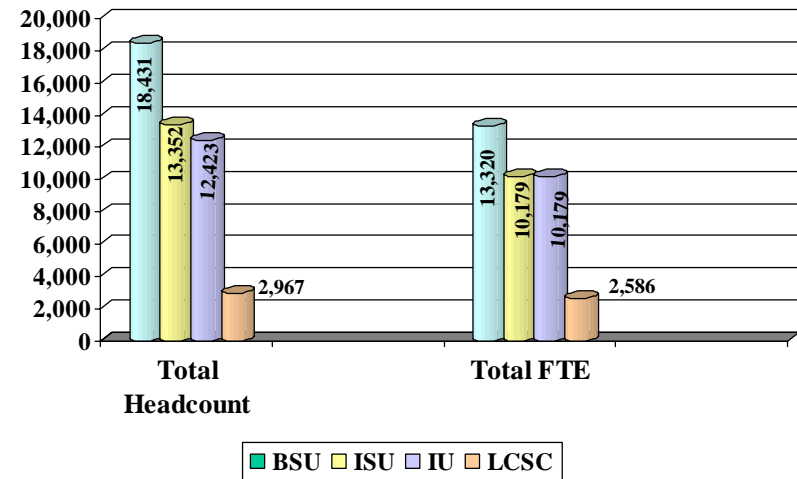


Table 2

Idaho Public Colleges and Universities Minority Student Head Count

Full -Time and Part-Time Undergraduate Enrollment

	1997	1998	1999	2000	2003	Change 1997 to 2003	
						Number	Percent
African American Non-Hispanic	335	344	370	331	380	45	13.4%
American Indian /Alaska Native	699	707	720	804	662	(37)	-5.29%
Asian/Pacific Islander	664	693	727	741	816	152	22.9%
Hispanic	1,417	1,472	1,447	1,702	1,797	380	26.8%
Total Undergraduate Minority Enrollment	3,115	3,216	3,264	3,578	3,655	540	17.3%
						Idaho 2000 Census Proportion Minority Population	USA 2000 Census Proportion Minority Population
African American Non-Hispanic	10.75%	10.70%	11.34%	9.25%	10.62%	0.4%	12.3%
American Indian /Alaska Native	22.44%	21.98%	22.06%	22.47%	18.50%	1.4%	0.9%
Asian/Pacific Islander	21.32%	21.55%	22.27%	20.71%	22.81%	1.0%	3.7%
Hispanic	45.49%	45.77%	44.33%	47.57%	50.22%	7.9%	12.5%

Table 3
Idaho Public Year Colleges and Universities Minority Student Head Count
Fall 2003 Full-Time and Part-Time Undergraduate Enrollment:

	4-Year Institutions					2-Year Institutions				FL03 Grand Total Undergraduate Minority Enrollment
	BSU	ISU	LCSC	UI	FL03 Total Minority Undergraduate Enrollment	CSI	NIC	EITC	FL03 Total Comm Colleges/Tech Sch Minority Enrollment	
African American Non-Hispanic	208	80	14	78	380	31	14	4	49	429
American Indian /Alaska Native	167	198	177	120	662	54	106	11	171	833
Asian/Pacific Islander	423	157	37	199	816	50	27	10	87	903
Hispanic	917	438	115	327	1797	427	83	41	551	2,348
Total Undergraduate Minority Enrollment	1,715	873	343	724	3,655	562	230	66	858	4,513
African American Non-Hispanic	12.13%	9.16%	4.08%	10.77%	10.40%	5.52%	6.09%	6.06%	5.71%	9.51%
American Indian /Alaska Native	9.74%	22.68%	51.60%	16.57%	18.11%	9.61%	46.09%	16.67%	19.93%	18.46%
Asian/Pacific Islander	24.66%	17.98%	10.79%	27.49%	22.33%	8.90%	11.74%	15.15%	10.14%	20.01%
Hispanic	53.47%	50.17%	33.53%	45.17%	49.17%	75.98%	36.09%	62.12%	64.22%	52.03%

Table 4
Student Characteristic Data
Gender of Students by Level of Instruction, and Type of Institution: Fall 2003

Institutions	Undergraduate		Graduate		Professional		Total		
	Men	Women	Men	Women	Men	Women	Men	Women	Total All
4 Year Public Universities									
Boise State University	7,629	8,922	748	1,033			8,377	9,955	18,332
Idaho State University	5,136	6,315	778	1,160	133	99	6,047	7,574	13,621
Lewis-Clark State College	1,363	2,108					1,363	2,108	3,471
University of Idaho	5,172	4,312	1,682	1,401	200	128	7,054	5,841	12,895
Total 4-Year	19,300	21,657	3,208	3,594	333	227	22,841	25,478	48,319
2 Year Public Colleges									
College of Southern Idaho	2,491	4,359					2,491	4,359	6,850
North Idaho College	1,679	2,773					1,679	2,773	4,452
Total 2 Year	4,170	7,132					4,170	7,132	11,302
Eastern Idaho Technical College	233	627					233	627	860
Grand Total Idaho Public Institutions	23,703	29,416	3,208	3,594	333	227	27,244	33,237	60,481
Gender Percent Total Enrollment	87.00%	88.50%	11.78%	10.81%	1.22%	0.68%	45.05%	54.95%	100.00%

Table 5
Student Characteristic Data
Age Distribution by Level of Instruction, and Type of Institution: Fall 2003

AGE	4 Year Institutions			2 Year Institutions	Technical School	Grand Total
	Undergraduate	Graduate	Professional	Undergraduate	Undergraduate	All
Under 18	657	0	0	1,410	157	2,224
18-19	8,037	3	1	2,229	103	10,369
20-21	8,432	47	17	1,415	91	9,938
22-24	9,065	757	158	1,251	104	10,420
25-29	6,301	1,615	248	1,237	96	7,634
30-34	2,981	1,153	84	825	88	3,894
35-39	1,804	821	23	627	65	2,496
40-49	2,630	1,433	21	1,087	109	3,826
50-64	973	925	8	619	46	1,638
65 and over	64	31	0	557	1	622
Subtotal	40,944	6,785	560	11,257	860	60,406
Age Unknown	13	17	0	45	0	75
Total	40,957	6,802	560	11,302	860	60,481

Percent under 18	1.60%	0.00%	0.00%	12.53%	18.26%	3.68%
Percent 18-24	62.36%	11.89%	31.43%	43.48%	34.65%	50.87%
Percent 25-34	22.67%	40.80%	59.29%	18.32%	21.40%	19.08%
Percent Over 34	13.36%	47.31%	9.29%	25.67%	25.70%	14.21%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	87.84%

Table 6
Student Characteristic Data
Fall 2003 Age Distribution by Level of Instruction, and Type of Institution,

Age	BSU		ISU			LCSC	UI		
	Undergraduate	Graduate	Undergraduate	Graduate	Professional	Undergraduate	Undergraduate	Graduate	Professional
Under 18	35		170			383	69		
18-19	2,767	1	2,159		1	618	2,493	2	
20-21	3,081	2	1,877	5	15	540	2,934	40	2
22-24	3,666	177	2,559	205	65	522	2,318	375	93
25-29	3,050	428	2,006	446	103	406	839	741	145
30-34	1,507	340	910	308	26	271	293	505	58
35-39	894	254	568	184	10	192	150	383	13
40-49	1,142	365	856	429	9	365	267	639	12
50-64	378	203	327	349	3	164	104	373	5
65 and over	29	10	18	12		6	11	9	
Subtotal	16,549	1,780	11,450	1,938	232	3,467	9,478	3,067	328
Age Unknown	2	1	1	0	0	4	6	16	0
Total	16,551	1,781	11,451	1,938	232	3,471	9,484	3,083	328
Percent under 18	0.21%	0	1.48%	0.00%	0	11.05%	0.73%	0.00%	0.00%
Percent 18-24	57.49%	10.11%	57.60%	10.84%	34.91%	48.46%	81.72%	13.60%	28.96%
Percent 25-34	27.54%	43.15%	25.47%	38.91%	55.60%	19.53%	11.94%	40.63%	61.89%
Percent Over 34	14.76%	46.74%	15.45%	50.26%	9.48%	20.97%	5.61%	45.78%	9.15%
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			

Age	CSI	NIC	EITC
	Undergraduate	Undergraduate	Undergraduate
Under 18	462	948	157
18-19	1,252	977	103
20-21	951	464	91
22-24	797	454	104
25-29	768	469	96
30-34	491	334	88
35-39	375	252	65
40-49	686	401	109
50-64	471	148	46
65 and over	552	5	1
Subtotal	6,805	4,452	860
Age Unknown	45	0	
Total	6,850	4,452	860
Percent under 18	2.79%	21.29%	18.26%
Percent 18-24	44.09%	42.57%	34.65%
Percent 25-34	18.50%	18.04%	21.40%
Percent Over 34	30.62%	18.10%	25.70%

Figure 4
4-Year Institutions
Average Age by Gender : Fall 2003

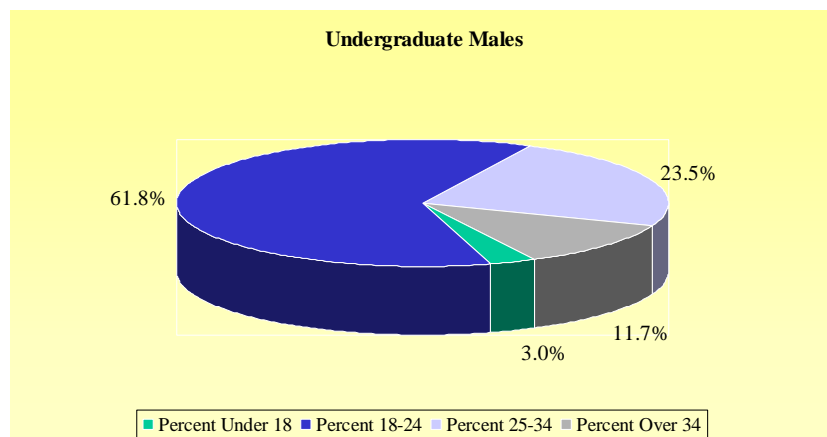


Figure 4a
4-Year Institutions
Average Age by Gender: Fall 2003

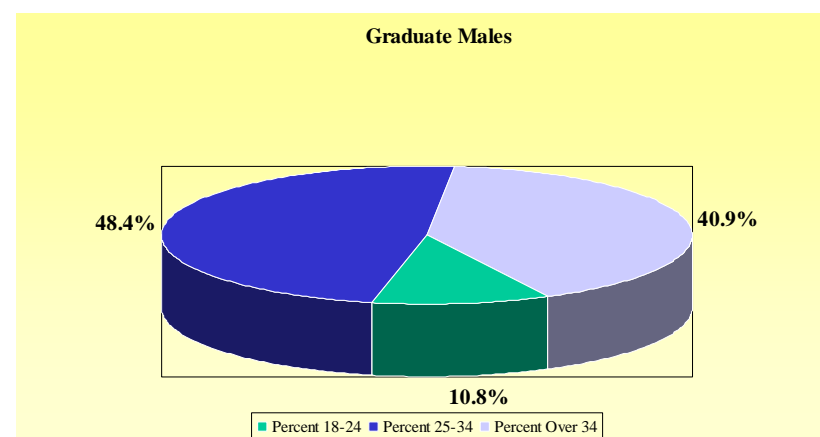


Figure 5
4-Year Institutions
Average Age by Gender: Fall 2003

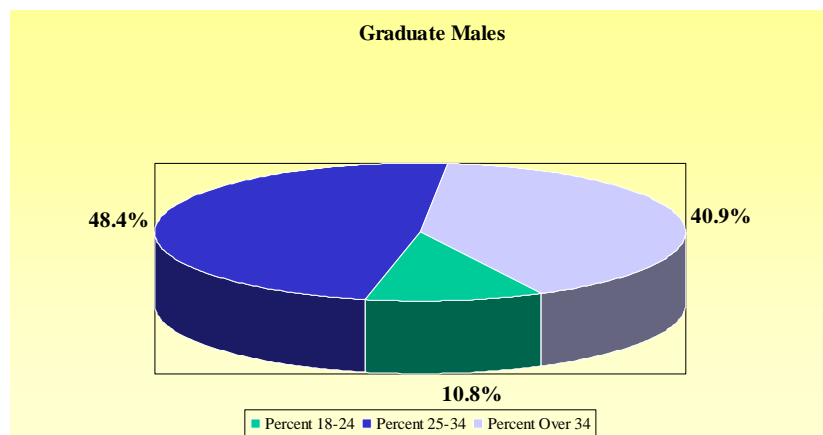


Figure 5A
4-Year Institutions
Average Age by Gender: Fall 2003

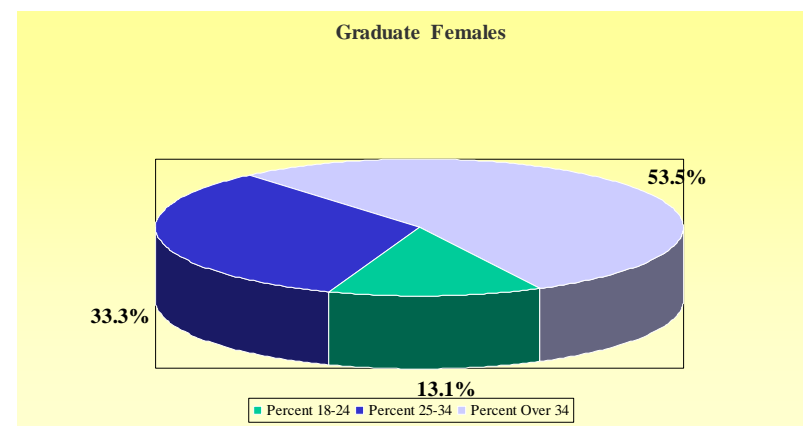


Figure 6
4-Year Institutions
Average Age by Gender: Fall 2003

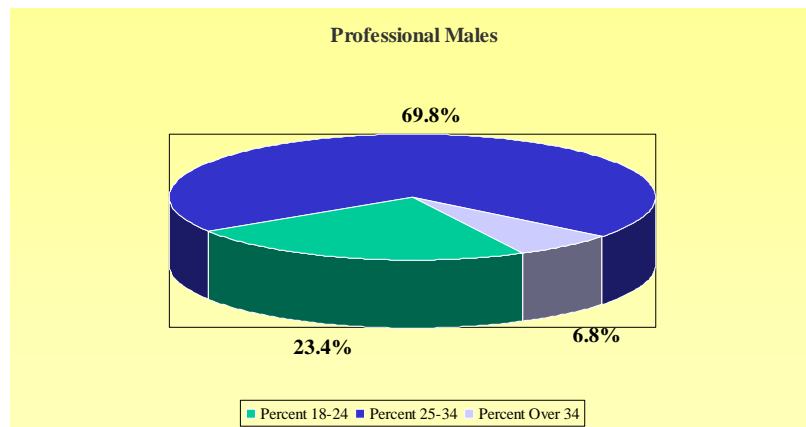


Figure 6A
4-Year Institutions
Average Age by Gender: Fall 2003

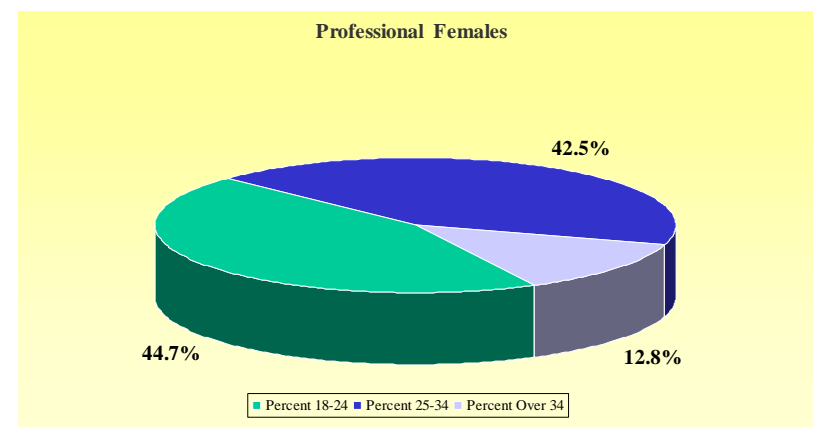


Figure 7
2-Year Institutions
Average Age by Gender: Fall 2003

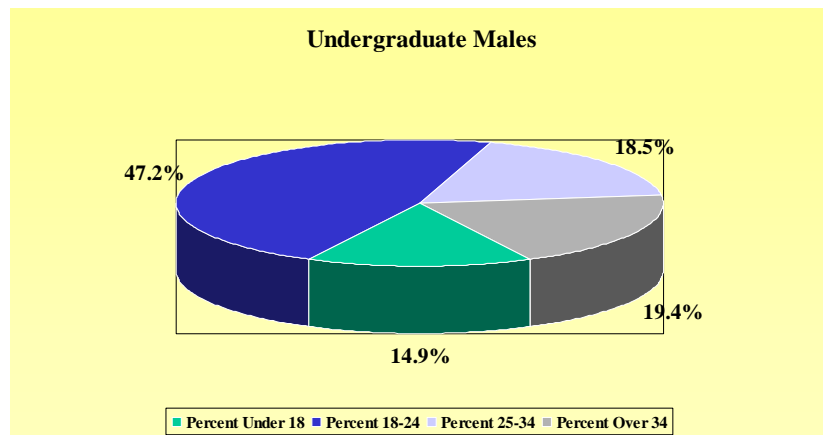


Figure 7A
2-Year Institutions
Average Age by Gender: Fall 2003

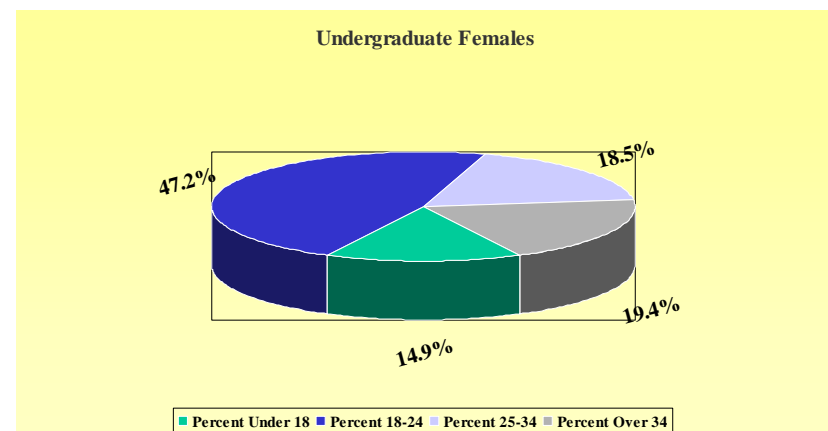


Table 7
Current Year (FY04-05) First-Time Freshman Applications, Admissions and Enrolled: Fall 2004 Semester

	Four-Year Institutions				Community Colleges		Technical School
	BSU	ISU	LCSC	UI	CSI	NIC	EITC
Total Applications for Admission	4,843	3,750	1,195	4,152	4,882	2,183	537
Admissions Breakdown							
Academic Programs	3,800	2,395	698	3,434	3,395	1,840	
Vocational Programs	344	282	155	0	1,131	295	
Total Admitted	4,144	2,677	853	3,434	4,526	2,135	
Enrollment Breakdown							
Full-Time Academic	1,280	1,272	289	1,600	1,283	936	
Part-Time Academic	603	973	56	43	845	318	
Full-Time Vocational	180	209	100	0	266	163	80
Part-Time Vocational	85	72	19	0	184	32	50
Total Enrolled	2,148	2,526	464	1,643	2,578	1,449	130
Percent of Applications Admitted	86%	71%	71%	83%	93%	98%	0%
Percent Academic Admitted Enrolled	52%	94%	54%	48%	57%	68%	

Figure 8
4 Year Institutions First-Time Freshman Applications,
Admits, Enrollment: Fall 2004:

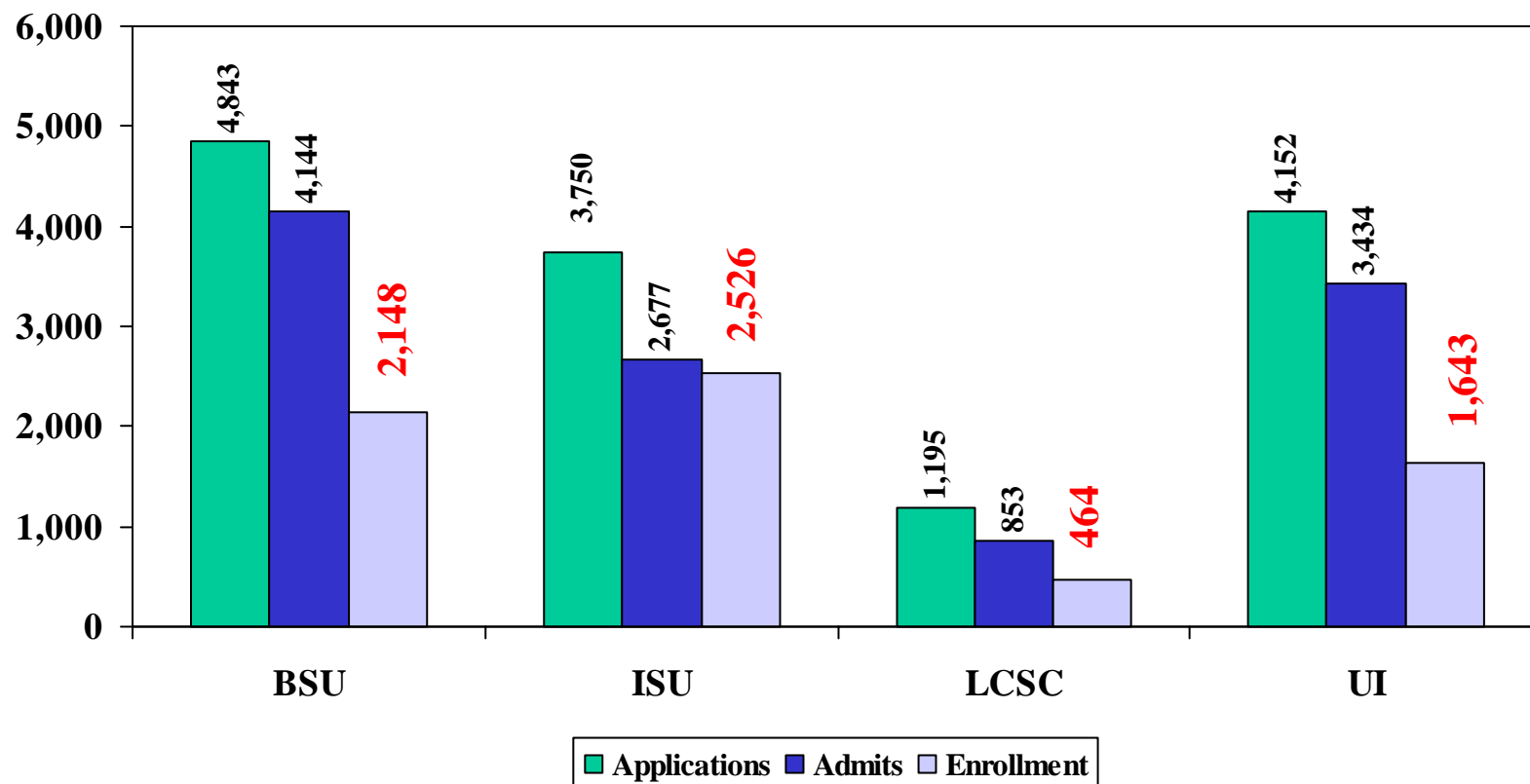


Table 8

4-Year Institutions Historic Annual Credit Hours By Level of Instruction - Resident Only: FY99-FY02

	BSU				ISU				LCSC				UI			
	FY99	FY00	FY01	FY02	FY99	FY00	FY01	FY02	FY99	FY00	FY01	FY02	FY99	FY00	FY01	FY02
Lower Division	226,496	228,234	229,018	241,550	152,354	149,860	150,486	157,410	32,538	34,182	29,749	31,972	133,428	136,186	145,178	149,884
Upper Division	93,645	91,610	90,391	91,691	73,883	73,055	74,755	77,634	22,007	23,215	23,474	24,283	94,759	94,406	99,121	107,861
Graduate	28,623	28,723	26,649	23,528	34,660	34,747	35,711	33,174					37,441	36,123	38,247	40,021
Professional													8,501	8,694	8,241	8,792
Total	348,764	348,567	346,058	356,769	260,897	257,662	260,952	268,218	54,545	57,397	53,223	56,255	274,129	275,409	290,787	306,558

Table 9

4-Year Institutions Undergraduate Lower and Upper Division Credit Hours by CIP Code: FY2004

	BSU		ISU		LCSC		UI		Total 4-Year Credit Hours		Change From Lower to Upper	
	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	# Change	% Change
00 Developmental/ Remedial	9,200	0	8,751	0	2,459	0	665	0	21,075	0	(21,075)	-100.0%
01 Agriculture, Agri Operations & Related Sciences	0	0	0	0	0	0	2,984	4,044	2,984	4,044	1,060	35.5%
03 Natural Resources & Conservation	84	36	0	0	0	0	2,876	5,804	2,960	5,840	2,880	97.3%
04 Architecture & Related Services	0	0	57	0	0	0	2,114	5,089	2,171	5,089	2,918	134.4%
05 Area, Ethnic & Cultural Studies	207	251	2,075	608	0	0	120	493	2,402	1,352	(1,050)	-43.7%
09 Communication, Journalism & Related Programs	12,630	5,244	6,884	1,649	1,615	872	6,492	5,503	27,621	13,268	(14,353)	-52.0%
11 Computer & Information Sciences & Support Services	4,076	3,578	3,370	1,932	358	208	3,139	2,085	10,943	7,803	(3,140)	-28.7%
13 Education	8,654	10,711	6,400	12,306	1,030	6,215	5,088	18,545	21,172	47,777	26,605	125.7%
14 Engineering	3,703	4,469	1,531	2,279	0	0	5,623	10,996	10,857	17,744	6,887	63.4%
15 Enginnering -Related Technologies	0	0	116	166	0	0	0	0	116	166	50	43.1%
16 Foreign Languages & Literatures	11,775	251	7,227	1,231	897	199	6,168	2,708	26,067	4,389	(21,678)	-83.2%
19 Family & Consumer Sciences/Human Sciences	0	0	198	479	0	0	2,463	2,852	2,661	3,331	670	25.2%
22 Law & Legal Studies	0	564	0	0	0	0	0	0	0	564	564	100.0%
23 English Languages, Literature, & Linguistics	32,186	3,357	20,831	2,743	5,395	867	13,381	6,155	71,793	13,122	(58,671)	-81.7%
24 Lib Arts & Sci, gen Studs & Humanities	1,322	225	0	0	0	0	0	0	1,322	225	(1,097)	-83.0%
25 Library Science	0	20	82	73	0	0	0	0	82	93	11	13.4%
26 Biological & Biomedical Sciences	20,251	3,124	11,772	10,199	2,153	838	7,802	3,511	41,978	17,672	(24,306)	-57.9%
27 Mathematics & Statistics	32,048	2,115	19,092	795	2,663	262	21,881	4,939	75,684	8,111	(67,573)	-89.3%
28 Reserve Office Training Corps	0	0	161	267	9	15	0	0	170	282	112	65.9%
29 Military Tech	136	180	0	0	0	0	894	731	1,030	911	(119)	-11.6%
30 Multi/Interdisciplinary Studies	0	3,625	1,887	42	1,610	421	11,497	5,621	14,994	9,709	(5,285)	-35.2%
31 Parks, Recreation, Leisure & Fitness Studies	3,966	6	5,967	0	794	1,662	6,417	1,187	17,144	2,855	(14,289)	-83.3%
32 Basic Skills	0	0	0	0	734	5	0	0	734	5	(729)	-99.3%
33 Citizenship Activities	0	0	0	0	316	3	0	0	316	3	(313)	-99.1%
36 Leisure & Recreation Studies	0	0	0	0	1,167	0	0	0	1,167	0	(1,167)	-100.0%
37 Personal Awareness & Self Improvement	0	0	0	0	0	21	0	0	0	21	21	100.0%
38 Philosophy & Religion	6,495	623	5,370	255	171	3	3,535	926	15,571	1,807	(13,764)	-88.4%
40 Physical Sciences	17,037	2,593	14,295	2,809	2,214	308	16,360	2,978	49,906	8,688	(41,218)	-82.6%
42 Psychology	11,854	6,016	7,156	2,492	2,552	2,726	3,667	8,116	25,229	19,350	(5,879)	-23.3%
43 Security & Protective Services	4,648	4,205	0	0	736	702	540	1,023	5,924	5,930	6	0.1%
44 Public Administration & Social Service Professions	1,113	1,506	636	2,052	306	2,174	0	0	2,055	5,732	3,677	178.9%
45 Social Sciences	28,790	10,232	19,517	5,473	2,559	2,731	14,103	9,313	64,969	27,749	(37,220)	-57.3%
46 Construction Trades	441	1,280	0	0	0	0	0	0	441	1,280	839	190.2%
50 Visual & Performing Arts	27,705	5,422	11,780	1,767	1,590	195	16,268	7,668	57,343	15,052	(42,291)	-73.8%
51 Health Professions & Related Clinical Services	13,702	8,256	5,137	15,429	1,449	2,489	0	0	20,288	26,174	5,886	29.0%
52 Business, Management, Marketing, & Related Support Ser	13,127	21,958	4,947	10,870	1,692	4,024	5,631	13,185	25,397	50,037	24,640	97.0%
54 History	12,942	2,542	7,830	1,587	1,660	526	3,036	3,356	25,468	8,011	(17,457)	-68.5%
Total Remedial	9,200	0	8,751	0	2,459	0	665	0	21,075	0	(21,075)	-100.0%
Total Undergraduate Division	268,892	102,389	164,318	77,503	33,670	27,466	162,079	126,828	628,959	334,186	(294,773)	-46.9%
Grand Total Credit Hours	380,481		250,572		63,595		289,572		984,220			
Percent Remedial	2.4%		3.5%		3.9%		0.2%		2.1%			
Percent Academic	97.6%		96.5%		96.1%		99.8%		97.9%			

Table 10

4-Year Institutions Graduate Credit Hours by CIP Code: FY2004

		BSU		ISU		UI				Total Credit Hours
		Masters	Doctors	Masters	Doctors	1st Professional	Masters	Doctors	1st Professional	
01	Agriculture, Agri Operations & Related Sciences						1,343	469		1,812
03	Natural Resources & Conservation						2,488	1,284		3,772
04	Architecture & Related Services						1,111			1,111
05	Area, Ethnic & Cultural Studies	1					6			7
09	Communication, Journalism & Related Programs	468		89	6					563
11	Computer & Information Sciences & Support Services	649	2	72	9		858	484		2,074
13	Education	13,446	375	8,981	1,252		21,215	4,096		49,365
14	Engineering	1,390		908	235		3,709	1,148		7,390
16	Foreign Languages & Literatures	45		2	16		3			66
19	Family & Consumer Sciences/Human Sciences			138			325	3		466
22	Law & Legal Studies								9,552	9,552
23	English Languages, Literature, & Linguistics	1,323		378	178		1,224	21		3,124
25	Library Science	6								6
26	Biological & Biomedical Sciences	883		1,194	1,112		666	1,288		5,143
27	Mathematics & Statistics	33		99	80		529	290		1,031
30	Multi/Interdisciplinary Studies	34		10	10		322	75		451
31	Parks, Recreation, Leisure & Fitness Studies	135			14		399	39		587
38	Philosophy & Religion			48	12					60
40	Physical Sciences	497	103	1,108	186		1,117	1,111		4,122
42	Psychology	10			394	557	403	43		1,407
43	Security & Protective Services	365								365
44	Public Administration & Social Service Professions	2,338								2,338
45	Social Sciences	219		1,012	308		1,123	225		2,887
50	Visual & Performing Arts	676		254	18		1,341	24		2,313
51	Health Professions & Related Clinical Services	491		10,680	1,491		963			13,625
52	Business, Management, Marketing, & Related Support Ser	2,516		2,810	72		367			5,765
54	History	605		12	23		249	63		952
60	Residency			605	168					773
Total		26,130	480	28,400	5,584	557	39,761	10,663	9,552	121,127
Percent of Total Graduate Level Credit Hours		21.57%	0.40%	23.45%	4.61%	0.46%	32.83%	8.80%	7.89%	100.00%

Table 11

2-Year Institutions Credit Hours by CIP Code: FY 2004

		CSI	NIC	EITC	Total Credit Hours
00	Developmental/ Remedial	17,283	6,930	747	24,960
01	Agriculture, Agriculture Operations & Related Sciences	3,931			3,931
02	Agricultural Sciences				0
03	Natural Resources & Conservation	386	263		649
04	Architecture & Related Services			190	190
05	Area, Ethnic & Cultural Studies		237		237
09	Communication, Journalism & Related Programs		5,064		5,064
11	Computer & Information Sciences & Support Services	105	2,999		3,104
12	Personal & Misc Services	267			267
13	Education	421	1,122		1,543
14	Engineering	14,180	149		14,329
15	Engineering -Related Technologies	364	530	643	1,537
16	Foreign Languages & Literatures	1,134	1,378		2,512
19	Family & Consumer Sciences/Human Sciences				0
20	Vocational Home Economics	5,637	1,496		7,133
22	Law & Legal Studies			622	622
23	English Languages, Literature, & Linguistics	1,238	7,760		8,998
24	Lib Arts & Sci, gen Studs & Humanities	20,641	747		21,388
25	Library Science	1,476			1,476
26	Biological & Biomedical Sciences	79	5,494		5,573
27	Mathematics & Statistics	12,900	6,788		19,688
30	Multi/Interdisciplinary Studies				0
31	Parks, Recreation, Leisure & Fitness Studies		3,715		3,715
37	Personal Awareness & Self Improvement	19,240			19,240
38	Philosophy & Religion	183	3,456		3,639
40	Physical Sciences	783	2,849		3,632
42	Psychology	8,852	4,988		13,840
43	Security & Protective Services	6,484	501	892	7,877
44	Public Administration & Social Service Professions				0
45	Social Sciences	2,901	10,650		13,551
46	Construction Trades		623		623
47	Mechanics & Repairers	10,497	3,172	1,233	14,902
48	Precision Production Trades	2,835	1,366	617	4,818
49	Transport & Materials Moving		908		908
50	Visual & Performing Arts		5,320		5,320
51	Health Professions & Related Clinical Services	9,035	4,760	8,782	22,577
52	Business, Management, Marketing, & Related Support Services	13,957	6,156	4,107	24,220
Total Remedial		17,283	6,930	747	24,960
Total Lower Division		140,381	82,581	17,086	240,048
Grand Total Credit Hours		157,664	89,511	17,833	265,008
Percent Remedial		11.0%	7.7%	4.2%	9.4%
Percent Academic		89.0%	92.3%	95.8%	90.6%

Table 12

Degree Awarded by Institution, Award Type and Gender: FY2003

Institutions	Awards < 1 Academic Year		Awards At Least 1 < 2 Academic Years		Associate Degrees		Awards At least 2 < 4 Academic Years		Bachelor's		Masters		Doctors		1st Professional		Total by Gender	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
4-Year Institutions																		
Boise State University	3	37	111	77	71	224	150	67	826	1,079	150	249	1	5			1,312	1,738
Idaho State University	19	24	57	73	123	115	109	57	502	710	146	193	19	16	32	25	1,007	1,213
Lewis- Clark State College	0	0	6	21	80	67	0	1	111	188							197	277
University of Idaho	0	0	0	0	0	0	0	0	892	795	314	290	66	24	60	37	1,332	1,146
Total 4-Year	22	61	174	171	274	406	259	125	2,331	2,772	610	732	86	45	92	62	3,848	4,374
2-Year Institutions																		
College of Southern Idaho	121	125	0	0	195	342	0	0	0	0	0	0	0	0	0	0	316	467
North Idaho College	0	0	68	48	215	311											283	359
Total 2-Year	121	125	68	48	410	653	0	0	0	0	0	0					599	826
Eastern Idaho Technical College	3	2	17	78	29	44											49	124
Grand Total	146	188	259	297	713	1,103	259	125	2,331	2,772	610	732	86	45	92	62	4,496	5,324

Table 13
First Major Degrees Awarded by Award Level and Race/Ethnicity: FY2003

Institution and Award Level	Race/Ethnicity							Total
	Nonresident Alien	Black Non-Hispanic	American Indian/Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Race /Ethnicity Unknown	
Boise State University								
Awards < 1 AY	0	0	1	0	4	34	1	40
At least 1 < 2 AY	0	3	0	6	10	168	1	188
Associate	0	0	5	4	10	258	18	295
At least 2 < 4 AY	4	3	2	10	10	181	7	217
Bachelors	37	19	12	49	68	1,624	96	1,905
Masters	17	1	2	4	9	342	24	399
Doctors	0	0	0	0	0	6	0	6
Idaho State University								
Awards < 1 AY	0	0	2	0	3	38	0	43
At least 1 < 2 AY	0	0	3	1	2	124	0	130
Associate	1	0	4	1	8	222	2	238
At least 2 < 4 AY	0	1	8	0	10	147	0	166
Bachelors	19	10	13	20	30	1,099	21	1,212
Postbaccalauretae Certificate	0	0	1	0	0	5	0	6
Masters	12	2	5	1	5	294	1	320
Post-Masters Certificate	0	0	0	0	1	12	0	13
Doctors	5	1	0	2	1	26	0	35
First-Professional	3	1	2	1	0	49	1	57
Lewis-Clark State College								
At least 1 < 2 AY	1	0	6	0	0	18	2	27
Associate	3	0	8	0	2	126	8	147
At least 2 < 4 AY	0	0	0	0	0	1	0	1
Bachelors	12	2	8	1	4	260	12	299
University of Idaho								
Bachelors	41	8	17	31	36	1,476	78	1,687
Masters	82	3	11	3	12	434	32	577
Post-Masters Certificate	0	0	0	0	0	24	3	27
Doctors	23	0	0	3	1	60	3	90
First-Professional	0	0	1	4	2	88	2	97
College of Southern Idaho								
At least 1 < 2 AY	1	0	1	0	12	224	8	246
Associate	16	5	3	5	29	455	24	537
North Idaho College								
At least 1 < 2 AY	1	0	2	0	5	101	7	116
Associate	7	0	4	3	9	482	21	526
Eastern Idaho Technical College								
< 1 AAY	0	0	0	0	0	5	0	5
At least 1 < 2 AY	0	0	0	2	5	88	0	95
Associate	0	0	0	0	3	68	2	73
First Major Grand Total by Race/Ethnicity	285	59	121	151	291	8,539	374	9,820
% of Total First Major Degrees	2.9%	0.6%	1.2%	1.5%	3.0%	87.0%	3.8%	100.0%

Table 13
First Major Degrees Awarded by Award Level and Race/Ethnicity: FY2003

Institution and Award Level	Nonresident Alien	Black Non-Hispanic	American Indian/ Alaskan Native	Asian or Pacific Islander	Hispanic	White, Non- Hispanic	Race /Ethnicity Unknown	Total
Boise State University								
At < 1 AY	0	0	1	0	4	34	1	40
At least 1 < 2 AY	0	3	0	6	10	168	1	188
Associate	0	0	5	4	10	258	18	295
At least 2 < 4 AY	4	3	2	10	10	181	7	217
Bachelors	37	19	12	49	68	1,624	96	1,905
Masters	17	1	2	4	9	342	24	399
Doctors	0	0	0	0	0	6	0	6
Idaho State University								
< 1 AY	0	0	2	0	3	38	0	43
At least 1 < 2 AY	0	0	3	1	2	124	0	130
Associate	1	0	4	1	8	222	2	238
At least 2 < 4 AY	0	1	8	0	10	147	0	166
Bachelors	19	10	13	20	30	1,099	21	1,212
Postbaccalaureate Certificate	0	0	1	0	0	5	0	6
Masters	12	2	5	1	5	294	1	320
Post-Masters Certificate	0	0	0	0	1	12	0	13
Doctors	5	1	0	2	1	26	0	35
First-Professional	3	1	2	1	0	49	1	57
Lewis-Clark State College								
At least 1 < 2 AY	1	0	6	0	0	18	2	27
Associate	3	0	8	0	2	126	8	147
At least 2 < 4 AY	0	0	0	0	0	1	0	1
Bachelors	12	2	8	1	4	260	12	299
University of Idaho								
Bachelors	41	8	17	31	36	1,476	78	1,687
Masters	82	3	11	3	12	434	32	577
Post-Masters Certificate	0	0	0	0	0	24	3	27
Doctors	23	0	0	3	1	60	3	90
First-Professional	0	0	1	4	2	88	2	97
College of Southern Idaho								
At least 1 < 2 AY	1	0	1	0	12	224	8	246
Associate	16	5	3	5	29	455	24	537
North Idaho College								
At least 1 < 2 AY	1	0	2	0	5	101	7	116
Associate	7	0	4	3	9	482	21	526
Eastern Idaho Technical College								
< 1 AAY	0	0	0	0	0	5	0	5
At least 1 < 2 AY	0	0	0	2	5	88	0	95
Associate	0	0	0	0	3	68	2	73
First Major Grand Total by Race/Ethnicity	285	59	121	151	291	8,539	374	9,820
Percent of Total First Major Degrees	2.9%	0.6%	1.2%	1.5%	3.0%	87.0%	3.8%	100.0%

Table 14

**Proportion of Fall 1997 Cohort Group of Full-Time, First-Time Students Seeking a Bachelor's Degree
Who Completed Degree Within 150% of Normal Time to Completion**

Institution	1997 Cohort Headcount		150% Completers		Graduation Rates	
	Male	Female	Male	Female	Male	Female
Boise State University	485	611	127	186	26.19%	30.44%
Idaho State University	460	702	103	169	22.39%	24.07%
Lewis-Clark State College	114	210	16	56	14.04%	26.67%
University of Idaho	673	687	346	377	51.41%	54.88%

**Proportion of Fall 2000 Cohort Group Full-Time, First-Time Degree/Certificate Seeking Students
Who Completed Degree Within 150% of Normal Time to Completion**

Institution	2000 Cohort Headcount		150% Completers		Graduation Rates	
	Male	Female	Male	Female	Male	Female
College of Southern Idaho	334	375	93	76	27.84%	20.27%
North Idaho College	453	493	89	83	19.65%	16.84%
Eastern Idaho Technical College	33	41	18	30	54.55%	73.17%

Table 15**4 Year Institutions Bachelor's Degrees Conferred by 2 Digit CIP Code: FY2003**

	BSU	ISU	LCSC	UI	Total Bachelor's Awarded
01 Agriculture, Agriculture Operations & Related Sciences	0	0	0	26	26
02 Agricultural Sciences	0	0	0	60	60
03 Natural Resources and Conservation	0	0	0	121	121
04 Architecture and Related Services	0	0	0	75	75
05 Area, Ethnic, Cultural and Gender Studies	2	12	0	4	18
09 Communication, Journalism and Related Programs	74	39	6	125	244
11 Computer and Information Sciences and Support Services	104	34	0	35	173
13 Education	240	250	35	212	737
14 Engineering	97	33	0	175	305
15 Engineering Technologies/Technicians	0	2	4	0	6
16 Foreign Languages, Literature and Linguistics	32	18	0	44	94
19 Family and Consumer Sciences/Human Sciences	0	3	0	51	54
22 Legal Professions and Studies	0	0	2	0	2
23 English Languages, Literature, and Linguistics	68	29	6	33	136
24 Liberal Arts and Sciences, General Studies, and Humanities	0	15	8	49	72
26 Biological and Biomedical Sciences	43	139	5	74	261
27 Mathematics and Statistics	6	6	6	19	37
30 Multi/Interdisciplinary Studies	50	14	23	1	88
31 Parks, Recreation, Leisure and Fitness Studies	28	0	10	56	94
38 Philosophy and Religious Studies	7	2	0	5	14
40 Physical Sciences	24	20	7	30	81
42 Psychology	76	33	13	65	187
43 Security and Protective Services	43	0	15	32	90
44 Public Administration and Social Service Professions	55	69	29	0	153
45 Social Sciences	224	74	10	127	435
46 Construction Trades	24	0	0	0	24
48 Precision Production			2	0	2
50 Visual and Performing Arts	81	30	0	60	171
51 Health Professions and Related Clinical Services	225	169	42	4	440
52 Business, Management, Marketing, and Related Support Services	402	198	76	204	880
54 History, General	0	23	0	0	23
Total	1,905	1,212	299	1,687	5,103

Table 16

4 Year Institutions Bachelor Degrees Conferred by 2 Digit CIP Code, Institution, and Gender: FY2003

	Total Bachelor's										Percent of Total	
	Awarded										Bachelor's by	
	BSU		ISU		LCSC		UI				Gender	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
01 Agriculture, Agriculture Operations & Related Sciences	0		0		0	0	21	5	21	5	0.9%	0.2%
02 Agricultural Sciences	0		0		0	0	26	34	26	34	1.1%	1.2%
03 Natural Resources and Conservation	0		0		0	0	89	32	89	32	3.8%	1.2%
04 Architecture and Related Services	0		0		0	0	44	31	44	31	1.9%	1.1%
05 Area, Ethnic, Cultural and Gender Studies	0	2	6	6	0	0	0	4	6	12	0.3%	0.4%
09 Communication, Journalism and Related Programs	26	48	18	21	1	5	43	82	88	156	3.8%	5.6%
11 Computer and Information Sciences and Support Services	67	37	32	2	0	0	31	4	130	43	5.6%	1.6%
13 Education	72	168	52	198	10	25	79	133	213	524	9.1%	18.9%
14 Engineering	87	10	29	4	0	0	157	18	273	32	11.7%	1.2%
15 Engineering Technologies/Technicians	0	0	2	0	3	1	0	0	5	1	0.2%	0.0%
16 Foreign Languages, Literature and Linguistics	13	19	6	12	0	0	14	30	33	61	1.4%	2.2%
19 Family and Consumer Sciences/Human Sciences	0	0	0	3	0	0	2	49	2	52	0.1%	1.9%
22 Legal Professions and Studies	0	0	0	0	0	2	0	0	0	2	0.0%	0.1%
23 English Languages, Literature, and Linguistics	20	48	8	21	0	6	9	24	37	99	1.6%	3.6%
24 Liberal Arts and Sciences, General Studies, and Humanities	0	0	7	8	4	4	23	26	34	38	1.5%	1.4%
26 Biological and Biomedical Sciences	21	22	82	59	3	2	34	40	140	123	6.0%	4.4%
27 Mathematics and Statistics	3	3	5	1	3	3	14	5	25	12	1.1%	0.4%
30 Multi/Interdisciplinary Studies	27	23	2	12	8	15	1	0	38	50	1.6%	1.8%
31 Parks, Recreation, Leisure and Fitness Studies	6	22	0	0	6	4	26	30	38	56	1.6%	2.0%
38 Philosophy and Religious Studies	4	3	1	1	0	0	4	1	9	5	0.4%	0.2%
40 Physical Sciences	13	11	14	6	4	3	21	9	52	29	2.2%	1.0%
42 Psychology	16	60	9	24	3	10	16	49	44	143	1.9%	5.2%
43 Security and Protective Services	15	28	0	0	10	5	12	20	37	53	1.6%	1.9%
44 Public Administration and Social Service Professions	9	46	20	49	11	18	0	0	40	113	1.7%	4.1%
45 Social Sciences	111	113	47	27	5	5	73	54	236	199	10.1%	7.2%
46 Construction Trades	21	3	0	0	0	0	0	0	21	3	0.9%	0.1%
48 Precision Production	0	0	0	0	1	1	0	0	1	1	0.0%	0.0%
50 Visual and Performing Arts	33	48	10	20	0	0	24	36	67	104	2.9%	3.8%
51 Health Professions and Related Clinical Services	53	172	26	143	4	38	2	2	85	355	3.6%	12.8%
52 Business, Management, Marketing, and Related Support Service	209	193	113	85	35	41	128	76	485	395	20.8%	14.2%
54 History, General	0		13	10	0	0	0		13	10	0.6%	0.4%
Total	826	1,079	502	712	111	188	893	794	2,332	2,773	100%	100%

Table 17

FY2003 4 Year Institutions Master's Degrees Conferred by 2 Digit CIP Code, Institution, and Gender: FY2003

	BSU		ISU		UI		Total Master's Awarded		Percent of Total Masters's by Gender	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
01 Agriculture, Agriculture Operations & Related Sciences	0		0		3	2	3	2	0.5%	0.3%
02 Agricultural Sciences	0		0		9	8	9	8	1.5%	1.1%
03 Natural Resources and Conservation	0		0		34	29	34	29	5.7%	4.1%
04 Architecture and Related Services	0		0		27	21	27	21	4.6%	3.0%
09 Communication, Journalism and Related Programs	2	8	1	1	0	0	3	9	0.5%	1.3%
11 Computer and Information Sciences and Support Services	5	2	0	0	9	1	14	3	2.4%	0.4%
13 Education	49	123	35	60	84	144	168	327	28.4%	46.4%
14 Engineering	6	0	9	4	69	13	84	17	14.2%	2.4%
19 Family and Consumer Sciences/Human Sciences	0	0	0	0	0	6	0	6	0.0%	0.9%
23 English Languages, Literature, and Linguistics	9	12	2	3	5	9	16	24	2.7%	3.4%
26 Biological and Biomedical Sciences	6	2	8	6	3	7	17	15	2.9%	2.1%
27 Mathematics and Statistics	0	0	1	1	10	3	11	4	1.9%	0.6%
30 Multi/Interdisciplinary Studies	6	6	5	2	2	1	13	9	2.2%	1.3%
31 Parks, Recreation, Leisure and Fitness Studies	3	5	0	0	9	3	12	8	2.0%	1.1%
40 Physical Sciences	5	1	10	1	7	5	22	7	3.7%	1.0%
42 Psychology	0	0	2	3	5	4	7	7	1.2%	1.0%
43 Security and Protective Services	8	0	0	0	0	0	8	0	1.4%	0.0%
44 Public Administration and Social Service Professions	13	47	2	6	3	2	18	55	3.0%	7.8%
45 Social Sciences	1	4	4	3	10	8	15	15	2.5%	2.1%
50 Visual and Performing Arts	2	4	4	2	9	4	15	10	2.5%	1.4%
51 Health Professions and Related Clinical Services	3	7	22	54	0	0	25	61	4.2%	8.7%
52 Business, Management, Marketing, and Related Support Services	33	27	32	37	6	3	71	67	12.0%	9.5%
Total	151	248	137	183	304	273	592	704	100.0%	100.0%

Table 18
4 Year Institutions Master's Degrees Conferred by 2 Digit CIP Code In Rank Order: FY2003

	BSU	ISU	UI	Total Master's Awarded
13 Education	172	95	228	495
52 Business, Management, Marketing, and Related Support Services	60	69	9	138
14 Engineering	6	13	82	101
51 Health Professions and Related Clinical Services	10	76	0	86
44 Public Administration and Social Service Professions	60	8	5	73
03 Natural Resources and Conservation	0	0	63	63
04 Architecture and Related Services	0	0	48	48
23 English Languages, Literature, and Linguistics	21	5	14	40
26 Biological and Biomedical Sciences	8	14	10	32
45 Social Sciences	5	7	18	30
40 Physical Sciences	6	11	12	29
50 Visual and Performing Arts	6	6	13	25
30 Multi/Interdisciplinary Studies	12	7	3	22
31 Parks, Recreation, Leisure and Fitness Studies	8	0	12	20
02 Agricultural Sciences	0	0	17	17
11 Computer and Information Sciences and Support Services	7	0	10	17
27 Mathematics and Statistics	0	2	13	15
42 Psychology	0	5	9	14
09 Communication, Journalism and Related Programs	10	2	0	12
43 Security and Protective Services	8	0	0	8
19 Family and Consumer Sciences/Human Sciences	0	0	6	6
01 Agriculture, Agriculture Operations & Related Sciences	0	0	5	5
Total	399	320	577	1,296

Table 19
4 Year Institutions Doctors & First Professional Degrees Conferred by 2 Digit CIP Code: FY2003

		BSU Doctors		ISU Doctors		ISU First Professional		UI Doctors		UI First Professional	
		Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
02	Agricultural Sciences							3	1		
03	Natural Resources & Conservation							9	2		
11	Computer & Information Sciences & Support Service							5	0		
13	Education	1	5	9	8			15	14		
14	Engineering			2	0			12	3		
22	Legal Professions and Studies									60	37
23	English Languages, Literature, and Linguistics			0	1						
26	Biological and Biomedical Sciences			2	1			5	1		
27	Mathematics and Statistics			1	0						
40	Physical Sciences							12	1		
42	Psychology			1	2						
45	Social Sciences			2	0			5	2		
51	Health Professions and Related Clinical Services			2	4	32	25				
Total		1	5	19	16	32	25	66	24	60	37
Total Doctors		131									
Percent Men		68%									
Percent Women		32%									
Total First Professional		154									
Percent Men		60%									
Percent Women		40%									

Table 20
Fall 2003 Staff Data
Headcount of Faculty, By Gender, Rank (All Contract Lengths: 9/10 and/or 11/12 Months)

Institution Name	Professors			Associate Professors			Assistant Professors			Instructors			All Ranks		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
4-Year Public Institutions:															
Boise State University ⁽¹⁾	115	29	144	86	53	139	66	67	133	46	34	80	313	183	496
Idaho State University ⁽²⁾	108	23	131	60	45	105	68	66	134	55	27	82	291	161	452
Lewis-Clark State College	38	13	51	10	15	25	20	24	44	10	6	16	78	58	136
University of Idaho ⁽³⁾	226	50	276	126	54	180	113	63	176	16	17	33	481	184	665
Total Faculty Rank 4-Year Public	487	115	602	282	167	449	267	220	487	127	84	211	1,163	586	1,749
Percent Gender by Faculty Rank	80.9%	19.1%	100.0%	62.8%	37.2%	100.0%	54.8%	45.2%	100.0%	60.2%	39.8%	100.0%	66.5%	33.5%	100.0%
Percent Faculty Rank of Total			34.4%			25.7%			27.8%			12.1%			100.0%
2-Year Community Colleges:															
College of Southern Idaho ⁽⁴⁾	23	17	40	22	9	31	20	13	33	17	31	48	82	70	152
North Idaho College ⁽⁵⁾										64	72	136	64	72	136
Total Faculty Rank 2 Year	23	17	40	22	9	31	20	13	33	81	103	184	146	142	288
Percent Faculty Rank 2-Year	57.5%	42.5%	100.0%	71.0%	29.0%	100.0%	60.6%	39.4%	100.0%	44.0%	56.0%	100.0%	50.7%	49.3%	100.0%
Percent Faculty Rank of Total			13.9%			10.8%			11.5%			63.9%			100.0%
Eastern Idaho Technical ⁽⁴⁾										17	22	39	17	22	39

¹Additionally, at Lecturer and No Academic Rank, there were 7 men and 12 women in these ranks.

² Additionally at Lecturer and No Academic Rank, there were 39 men and 56 women in these ranks.

³ Additionally at Lecture and No Academic Rank, there were 31 men and 29 women in these ranks.

⁴ All CSI and EITC faculty have a status of "non-tenured faculty and are not on tenure track".

⁵ North Idaho College does have a tenure system: 44 men and 42 women are tenured. Additionally, 2 men and 6 women have no academic rank.

Figure 9
4-Year Institutions Faculty Headcount
by Rank: FY2003

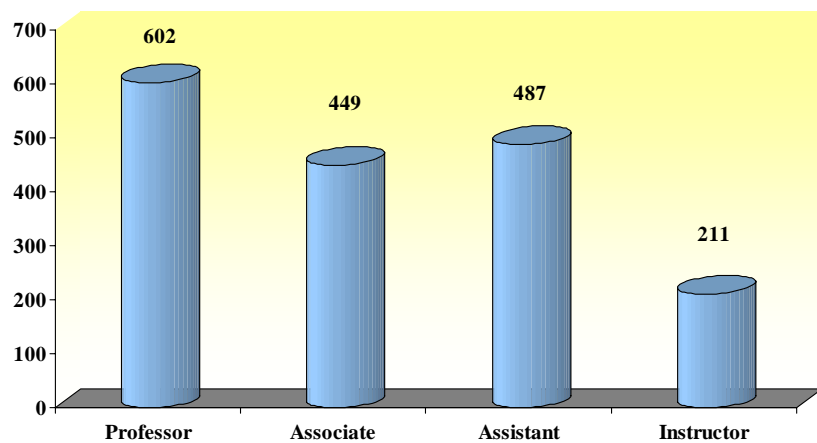


Figure 9A
2-Year Institutions: Faculty Headcount
by Rank: FY2003

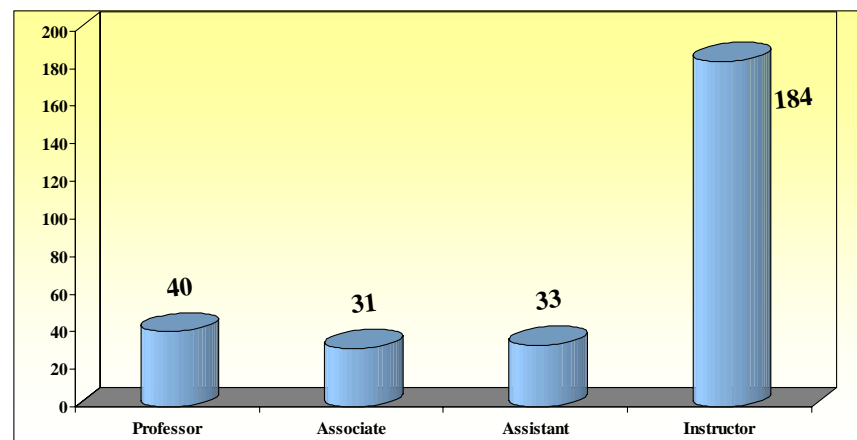


Figure 10
4-Year Institutions Faculty Headcount by Gender:
FY2003

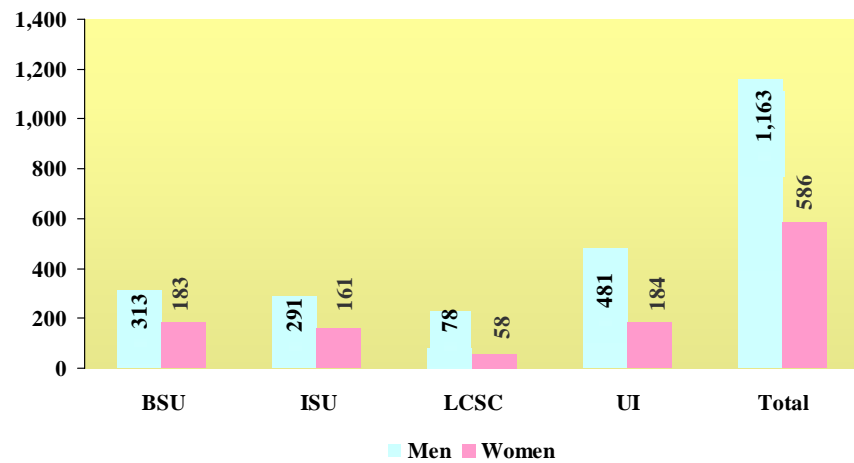


Figure 10A
4-Year Institutions Total Faculty Headcount by
Gender and Rank: FY2003

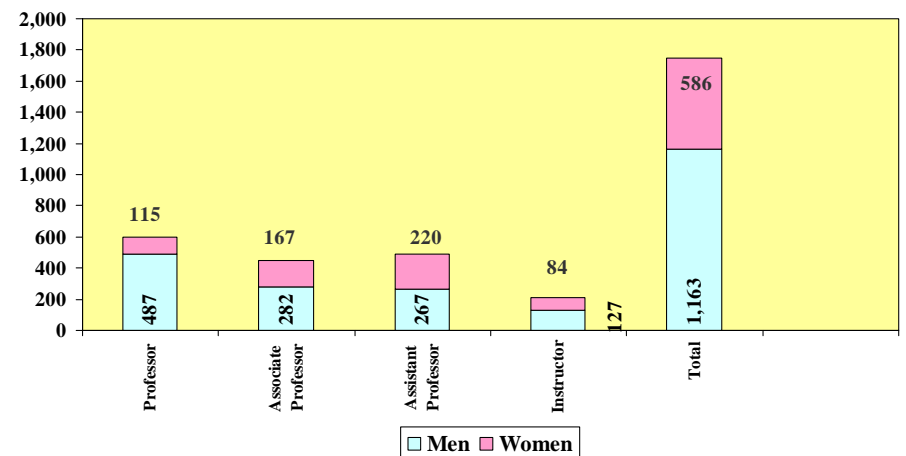


Table 21
Fall 2003 Staff Data
Total Full-Time Faculty (Instruction/Research/Public Service) by Race/Ethnicity and Gender

	BSU			ISU			LSCS			UI			Total		
4-Year Institutions	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Race/Ethnicity :															
Nonresident Alien	12	5	17	0	0	0	0	0	0	28	5	33	40	10	50
Black non-Hispanic	1	1	2	1	1	2	0	0	0	1	0	1	3	2	5
American Indian/Alaska Native	0	2	2	2	1	3	0	0	0	5	2	7	7	5	12
Asian/Pacific Islander	6	3	9	16	3	19	3	0	3	27	4	31	52	10	62
Hispanic	4	4	8	4	3	7	3	0	3	3	2	5	14	9	23
White, non-Hispanic	297	180	477	307	209	516	72	58	130	441	197	638	1,117	644	1,761
Race/Ethnicity Unknown	0	0	0	0	0	0	0	0	0	7	3	10	7	3	10
Grand total full-time faculty	320	195	515	330	217	547	78	58	136	512	213	725	1,240	683	1,923

2-Year Colleges:	CSI			NIC			EITC		
Race/Ethnicity :	Men	Women	Total	Men	Women	Total	Men	Women	Total
Nonresident Alien	0	0	0	0	0	0	0	0	0
Black non-Hispanic	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	1	1	0	1	1
Asian/Pacific Islander	0	0	0	0	0	0	0	0	0
Hispanic	1	2	3	2	0	2	0	0	0
White, non-Hispanic	80	68	148	61	73	134	17	21	38
Race/Ethnicity Unknown	1	0	1	3	4	7	0	0	0
Grand total full-time faculty	82	70	152	66	78	144	17	22	39

Table 22
Fall 2003 Staff Data
Employees by Assigned Position: Full-Time and Part-Time by Primary Function/Occupational Activity

		BSU				ISU				LCSC			UI				Total 4-Year Institutions			
		Full-Time	Part-Time	Graduate Assistants	Total Employees	Full-Time	Part-Time	Graduate Assistants	Total Employees	Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Graduate Assistants	Total Employees	Full-Time	Part-Time	Graduate Assistants	Total Employees
4-Year Institutions																				
Function/Occupational Activity																				
Primary Instruction,Research/Public Service		504	395	90	989	540	68	286	894	135	19	154	554	105	346	1,005	1,733	587	722	3,042
Primary Research		11	4	0	15	7		0	7				87	6	385	478	105	10	385	500
Primary Public Service				0	0			0	0			0	84	2	0	86	84	2	0	86
Executive/administrative Managerial		192	7	0	199	34	1	0	35	30	1	31	61	0	0	61	317	9	0	326
Other Professional (support service)		348	55	7	410	323	39	0	362	62	16	78	563	43	0	606	1,296	153	7	1,456
Technical & Paraprofessionals		87	20	0	107	112	18	0	130	35	2	37	342	21	0	363	576	61	0	637
Clerical and Secretarial		251	68	0	319	250	43	0	293	63	17	80	294	35	0	329	858	163	0	1,021
Skilled Crafts		60	3	0	63	56	1	0	57	9		9	102	1	0	103	227	5	0	232
Service Maintenance		136	5	0	141	102	22	0	124	22	11	33	163	1	0	164	423	39	0	462
Total		1,589	557	97	2,243	1,424	192	286	1,902	356	66	422	2,250	214	731	3,195	5,619	1,029	1,114	7,762
2-Year Colleges:																				
		CSI			NIC			EITC			Total									
Function/Occupational Activity		Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Total Employees	Full-Time	Part-Time	Total Employees	
nary Instruction,Research/Public Service		152	45	197	144	142	286	39	53	92				335	240	575				
Primary Research		0	0	0	0	0	0	0	0	0				0	0	0				
Primary Public Service		0	0	0	0		0	0	0	0				0	0	0				
Executive/administrative Managerial		25	0	25	26		26	7	0	7				58	0	58				
Other Professional (support service)		63	11	74	58	5	63	11	17	28				132	33	165				
Technical & Paraprofessionals		27	4	31	51	145	196	7	1	8				85	150	235				
Clerical and Secretarial		57	14	71	58	96	154	13	4	17				128	114	242				
Skilled Crafts		15	0	15	5	4	9	0	0	0				20	4	24				
Service Maintenance		45	18	63	39	56	95	10	1	11				94	75	169				
Total		384	92	476	381	448	829	87	76	163				852	616	1468				

Table 23
4-Year Institution's Financial Data
Operating and Nonoperating Revenue and Other Additions: FY2003 and FY2002

Source of Funds	BSU		ISU		LSCS		U of Idaho		Total	
	FY2003	FY2002	FY2003	FY2002	FY2003	FY2002	FY2003	FY2002	FY2003	FY2002
Operating Revenues										
Tuition and Fees	45,337,086	37,261,649	34,849,934	30,792,205	1,813,558	1,917,687	35,538,158	29,492,409	117,538,736	99,463,950
Federal operating grants and contracts	25,530,965	24,437,732	25,119,979	20,688,804	5,173,734	4,037,640	59,455,427	47,463,738	115,280,105	96,627,914
State operating grants and contracts	8,436,443	5,275,620	7,689,871	6,238,389	2,187,469	2,216,918	7,540,168	8,479,913	25,853,951	22,210,840
Local/private grants and contracts	3,594,903	2,408,908	4,188,037	3,907,924	767,914	507,722	13,753,940	11,834,483	22,304,794	18,659,037
Sales & services of auxiliary enterprises	23,332,807	20,990,204	8,987,619	8,473,027	3,374,780	3,282,163	22,098,680	21,485,404	57,793,886	54,230,798
Other sources -operating	9,237,705	10,451,080	5,088,767	4,804,363	424,429	372,468	11,287,585	13,578,047	26,038,486	29,205,958
Total Operating revenues	115,469,909	100,825,193	85,924,207	74,904,712	13,741,884	12,334,598	149,673,958	132,333,994	364,809,958	320,398,497
Nonoperating Revenues										
State appropriations	71,212,131	78,339,056	66,658,900	76,230,421	20,048,983	20,955,579	112,506,120	121,546,232	270,426,134	297,071,288
State nonoperating grants							26,795	0	26,795	0
Local nonoperating grants							78,084	77,598	78,084	77,598
Gifts	8,041,443	7,244,846	4,169,923	3,760,305	440,288	320,893	5,469,750	7,434,489	18,121,404	18,760,533
Investment Income	4,658,053	3,371,672	452,490	708,760	105,281	87,246	7,747,752	8,409,993	12,963,576	12,577,671
Other nonoperating revenues	0	0	2,935,653	0						
Total nonoperating revenues	83,911,627	88,955,574	74,216,966	80,699,486	20,594,552	21,363,718	125,828,501	137,468,312	304,551,646	328,487,090
Other Revenues & Additions										
Capital appropriations	0	0	1,536,840	9,362,104	578,529	243,112	2,101,426	17,861,389	4,216,795	27,466,605
Capital grants & gifts	1,845,541	7,581,923	14,097,781	212,279		69,383	1,669,545	3,592,327	17,612,867	11,455,912
Additions to permanent endowments							59,926	2,202,373	59,926	2,202,373
Other Revenues & Additions							1,142,742		1,142,742	0
Total other revenue and additions	1,845,541	7,581,923	15,634,621	9,574,383	578,529	312,495	4,973,639	23,656,089	23,032,330	41,124,890
Total all revenue and other additions	<u>\$201,227,077</u>	<u>\$197,362,690</u>	<u>\$175,775,794</u>	<u>\$165,178,581</u>	<u>\$34,914,965</u>	<u>\$34,010,811</u>	<u>\$280,476,098</u>	<u>\$293,458,395</u>	<u>\$692,393,934</u>	<u>\$690,010,477</u>

Table 24
4-Year Institution's Financial Data
Expenditures by Functional Classification: FY2003

	BSU	ISU	LSCS	U of Idaho	Total
Operating Expenditures:					
Instruction	69,464,831	65,192,708	14,589,670	67,490,761	216,737,970
Research	7,926,764	10,710,857	238,181	68,376,279	87,252,081
Public Service	7,400,494	3,080,841	1,901,230	18,949,959	31,332,524
Academic Support	15,845,058	9,036,122	3,197,356	8,310,606	36,389,142
Student Services	7,996,429	6,991,083	2,285,134	12,721,597	29,994,243
Institutional Support	20,819,265	11,251,828	3,088,818	24,912,091	60,072,002
O & M of Plant	9,068,851	10,841,235	3,079,308	33,059,640	56,049,034
Depreciation		6,796,600			6,796,600
Scholarships & Fellowships	9,019,321	15,592,439	1,506,887	9,742,506	35,861,153
Auxiliary Enterprises	36,705,642	17,519,305	4,069,171	26,461,063	84,755,181
Total Operating Expenses	<u>\$184,246,655</u>	<u>\$157,013,018</u>	<u>\$33,955,755</u>	<u>\$270,024,502</u>	<u>\$645,239,930</u>
Prior Year Total Amount	177,662,228	155,879,130	33,560,187	272,889,699	639,991,244
Nonoperating Expenditures:					
Interest	5,245,591	1,046,650	357,355	5,612,277	12,261,873
Other nonoperating expenses & deductions	1,233,004	120,831	9,763	444,661	1,808,259
Total nonoperating expenses & deductions	6,478,595	1,167,481	367,118	6,056,938	14,070,132
Grand Total Expenditures & Deductions	<u>\$190,725,250</u>	<u>\$158,180,499</u>	<u>\$34,322,873</u>	<u>\$276,081,440</u>	<u>\$659,310,062</u>
Prior Year Total Amount	182,612,126	157,039,080	33,936,687	287,864,433	661,452,326

Table 25
Fiscal Year 2003 Ratio State Appropriated Revenue Per Fall 2002 Semester FTE Enrollment

Institutions	Fall 2002 FTE Enrollment	IPEDS: FY03 State Appropriated Revenue	FY03 State Appropriated Revenue per FL02 Semester FTE (Full-time Equivalent) Enrollment
Boise State University	12,749	\$71,212,131	\$5,586
Idaho State University	10,076	\$66,658,900	\$6,616
Lewis-Clark State College	2,349	\$20,048,983	\$8,535
University of Idaho	11,073	\$112,506,120	\$10,160
College of Southern Idaho	3,731	\$14,284,122	\$3,828
North Idaho College	3,067	\$13,800,725	\$4,500
Eastern Idaho Technical College	486	\$4,386,897	\$9,027

Figure 11
Percent State Appropriated Allocation
4-Year Institutions: FY02

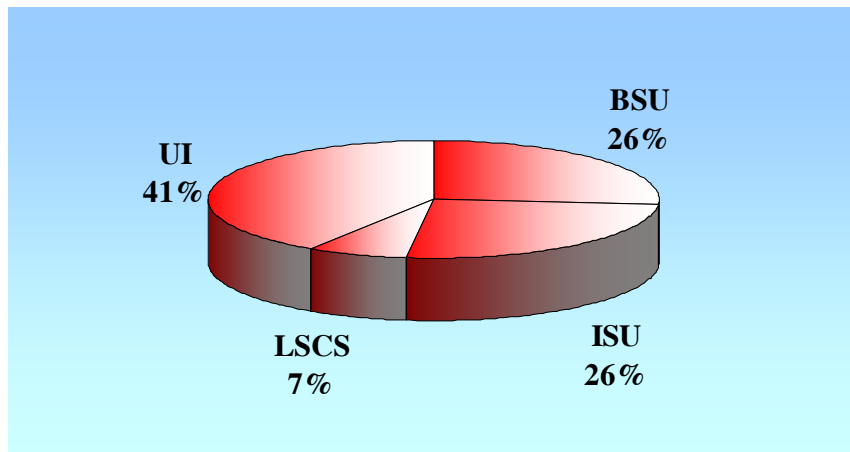


Figure 11A
4-Year Institutions
Proportion Fall 2001 FTE Enrollment: FY02

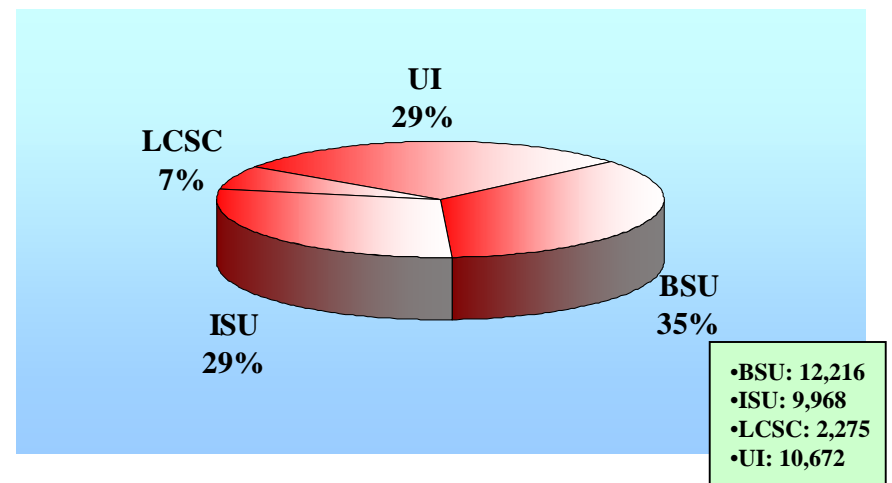


Figure 12
Percent State Appropriated Allocation to 4-Year
Institutions FY03

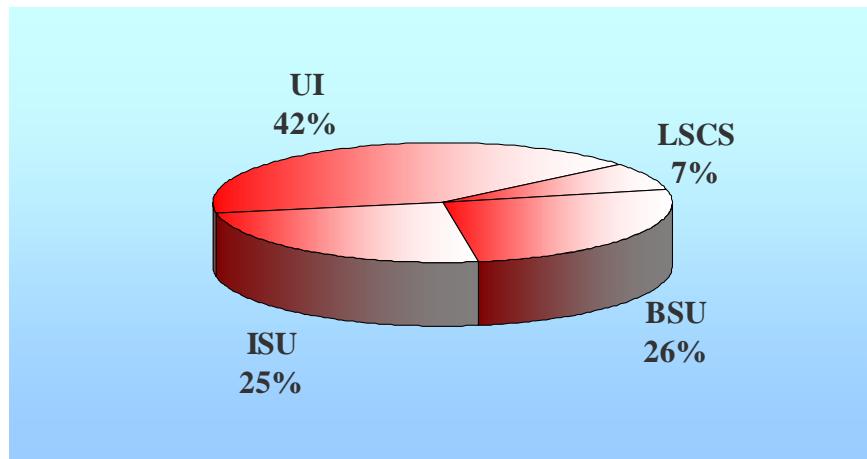


Figure 12A
Year Institutions
Proportion of Fall 2002 FTE Enrollment: FY03

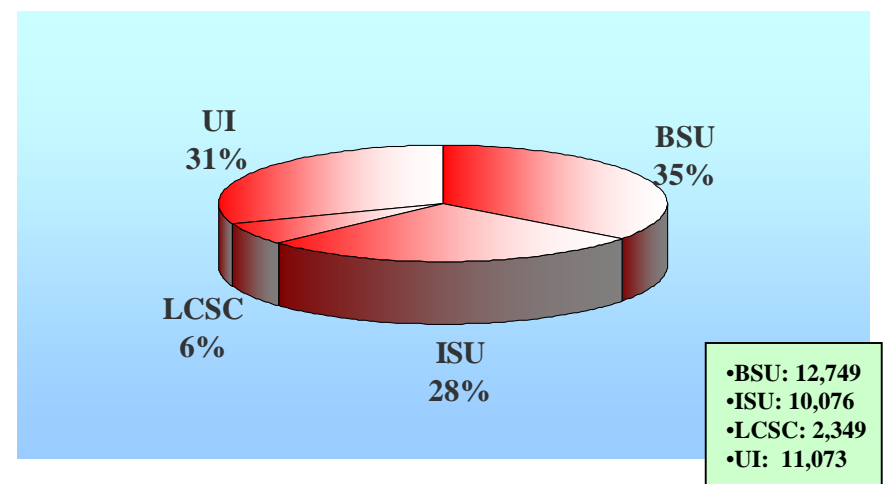


Table 26
2-Year Institution's Financial Data
Operating and Nonoperating Revenue and Other Additions: FY2003

	CSI	NIC	Total Community Colleges	EITC
Source of Funds				
Operating Revenues				
Tuition and Fees	9,210,894	4,908,304	14,119,198	670,668
Federal operating grants and contracts	19,186,864	7,085,556	26,272,420	681,161
State operating grants and contracts	2,653,859	3,013,176	5,667,035	243,369
Local/private grants and contracts	3,769,407		3,769,407	254,537
Sales & services of auxiliary enterprises	4,458,725	4,052,834	8,511,559	322,286
Independent operations	7,377,785		7,377,785	
Other sources -operating		1,067,367	1,067,367	134,156
Total operating revenues	<u>\$46,657,534</u>	<u>\$20,127,237</u>	<u>\$66,784,771</u>	<u>\$2,306,177</u>
Nonoperating Revenues				
State appropriations	14,284,122	13,800,725	28,084,847	4,386,897
Federal nonoperating grants			0	1,048,661
State nonoperating grants			0	16,477
Local nonoperating grants		5,339,955	5,339,955	
Gifts		871,675	871,675	108,754
Investment Income		(442,446)	(442,446)	
Other nonoperating revenues				281,700
Total nonoperating revenues	<u>\$14,284,122</u>	<u>\$19,569,909</u>	<u>\$33,854,031</u>	<u>\$5,560,789</u>
Other Revenues & Additions				
Capital appropriations				98,200
Capital grants & gifts				80,755
Additions to permanent endowments				
Other Revenues & Additions				178,955
Total other revenue and additions				8,331,020
Total all revenue and other additions	<u>\$60,941,656</u>	<u>\$39,697,146</u>	<u>\$100,638,802</u>	<u>\$16,197,986</u>

Table 28
Student Financial Aid Counts
Fall 2002 Full-Time, First-Time Degree/Certificate-Seeking Undergraduate Students

	4 Year Institutions				Two-Year Institutions		Technical College
	BSU	ISU	LCSC	UI	CSI	NIC	EITC
Number of full-time, first-degree/certificate-seeking undergraduates (fall cohort)	1,749	1,565	339	1,621	899	818	85
Of these-							
In-District	0	0	0	0	386	389	
In-State	1,399	1,436	271	0	435	297	
Out-of-State	201	129	68	0	78	132	
Balance (calculated value)	149	0	0	1,621	0	0	85
Percent In-District	0%	0%	0%	0%	43	48	0
Percent In-State	80%	92%	80%	0%	48	36	0
Percent from Out-of-State	11%	8%	20%	0%	9	16	0
Percent Unknown	9%	0%	0%	100%	0	0	100%
 Total number of undergraduate students	 15,826	 11,330	 2,109	 9,236	 6,553	 4,222	 702
 Percent of undergraduates full-time, first-time, degree/certificate seeking	 11%	 14%	 16%	 18%	 14%	 19%	 12%
 Number of full-time, first-time degree/certificate-seeking undergraduates (fall cohort) who received any financial aid during the full academic year.	 1,259	 1,442	 261	 950	 671	 809	 55
 Percent of full-time, first-time degree/certificate-seeking undergraduates (fall cohort) who received any financial aid during the full academic year.	 72%	 92%	 77%	 59%	 75%	 99%	 65%

Table 29
Fall 2002 Cohort Student Financial Aid
Full-Time, First-Time Degree/Certificate-Seeking Undergraduate Students

	4 Year Institutions				Two-Year Institutions		
	BSU	ISU	LCSC	UI	CSI	NIC	EITC
Total Undergraduate Cohort	1,749	1,565	339	1,621	899	818	85
Number of Cohort Received Financial Aid	1,259	1,442	261	950	671	809	55
TYPES OF AID:							
FEDERAL GRANTS:							
Number Students Receiving Aid	709	748	179	671	418	809	50
Percent of Cohort Receiving Aid	41%	48%	53%	41%	46%	99%	59%
Average Amount of Aid Received	\$3,048	\$1,615	\$3,304	\$2,914	\$2,775	\$1,239	\$3,098
STATE GRANTS:							
Number Students Receiving Aid	659	944	72	120	32	499	13
Percent of Cohort Receiving Aid	38%	60%	21%	7%	4%	61%	15%
Average Amount of Aid Received	\$500	\$853	\$806	\$451	\$362	\$655	\$400
INSTITUTIONAL GRANTS (Scholarships/Fellowships)							
Number Students Receiving Aid	499	234	112	689	315	280	7
Percent of Cohort Receiving Aid	29%	15%	33%	43%	35%	34%	8%
Average Amount of Aid Received	\$3,000	\$948	\$1,793	\$2,611	\$815	\$639	\$496
LOANS TO STUDENTS							
Number Students Receiving Aid	972	769	165	717	279	539	28
Percent of Cohort Receiving Aid	56%	49%	49%	44%	31%	66%	33%
Average Amount of Aid Received	\$2,454	\$1,947	\$2,278	\$3,425	\$2,728	\$1,430	\$3,918

Table 30
Student Financial Aid
Scholarships and Fellowships Expense: FY2003 and FY2002

	BSU		ISU		LCSC		UI		Total	
	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02
Institutional Expenses and Discounts & Allowances										
Gross Scholarships & Fellowships (no loans included)										
Pell grants (federal)	13,271,342	10,748,333	15,988,658	13,629,608	3,593,986	3,059,930	9,203,466	7,912,321	42,057,452	35,350,192
Other federal grants	1,639,024	1,415,888	1,132,469	1,156,247	131,643	68,643	370,992	395,520	3,274,128	3,036,298
Grants by state government	282,179	238,182	837,773	558,966	173,713	169,283	211,438	921,941	1,505,103	1,888,372
Grants by local government					128,905	152,430			128,905	152,430
Institutional grants from restricted resources	3,866,065	3,555,281	2,719,175	2,644,479			4,192,089	1,578,954	10,777,329	7,778,714
Institutional grants from unrestricted resources	2,521,593	2,535,179	8,396,776	7,646,198	59,584	65,277	11,602,687	12,010,998	22,580,640	22,257,652
Total gross scholarships and fellowships	21,580,203	18,492,863	29,074,851	25,635,498	4,087,831	3,515,563	25,580,672	22,819,734	80,323,557	70,463,658
Discounts and Allowances:										
Discounts & allowances applied to tuition & fees	(10,278,922)	(9,263,160)	(13,482,412)	(11,559,270)	(2,580,944)	(2,196,283)	(15,838,166)	(12,806,516)	(42,180,444)	(35,825,229)
Discounts & allowances applied to sales & services of auxiliary enterprises	(2,281,960)	(1,828,023)	0	0						
Total Discounts & Allowances	(12,560,882)	(11,091,183)	(13,482,412)	(11,559,270)	(2,580,944)	(2,196,283)	(15,838,166)	(12,806,516)	(44,462,404)	(37,653,252)
Net scholarships & fellowships expenses	9,019,321	7,401,680	15,592,439	14,076,228	1,506,887	1,319,280	9,742,506	10,013,218	38,143,113	34,638,429
Institutional Expenses and Discounts & Allowances										
Gross Scholarships & Fellowships (no loans included)										
	CSI ⁽¹⁾ FY03	NIC ⁽¹⁾ FY03	Community College Total FY03		EITC FY03	FY02				
Pell grants (federal)	5,958,631	3,874,828	9,833,459		984,755	825,481				
Other federal grants	5,789,003	247,544	6,036,547		31,364	31,427				
Grants by state government	442,430	159,550	601,980							
Grants by local government		37,291	37,291							
Institutional grants from restricted resources		837,385	837,385		124,208	100,593				
Institutional grants from unrestricted resources	138,695	870,932	1,009,627			9,666				
Total gross scholarships and fellowships	12,328,759	6,027,530	18,356,289		1,140,327	967,167				
Discounts and Allowances:										
Discounts & allowances applied to tuition & fees	(12,328,759)	(2,469,243)	(14,798,002)		(371,358)	(315,353)				
Discounts & allowances applied to sales & services of auxiliary enterprises		(440,569)	(440,569)		(8,698)	(6,754)				
Total Discounts & Allowances	(12,328,759)	(2,909,812)	(15,238,571)		(380,056)	(322,107)				
Net scholarships & fellowships expenses	0	3,117,718	3,117,718		760,271	645,537				

(1) College of Southern Idaho and North Idaho College Scholarships and Fellowships not reported for FY02

Table 31
FY 2002-2003 Student Charges
Price of Attendance for Full-Time, First-Time Undergraduate Students

Charges for Full Academic Year: 2002-2003	4 Year Institutions				Two-Year Institutions		
	BSU	ISU	LCSC	UI	CSI	NIC	EITC
Published tuition and required fees:							
In District	\$3,471	\$3,136	\$2,852	\$3,044	\$1,550	\$154	\$1,450
In State	\$3,471	\$3,136	\$2,852	\$3,044	\$2,550	\$2,544	\$1,450
Out-of-State	\$9,871	\$9,376	\$8,562	\$9,764	\$4,300	\$5,264	\$5,048
Books and Supplies	\$920	\$700	\$1,500	\$1,188	\$1,000	\$600	\$1,000
On Campus							
Room and Board	\$4,258	\$4,410	\$3,600	\$4,680	\$3,890	\$5,400	
Other Expenses	\$3,228	\$3,134	\$3,230	\$3,068	\$3,420	\$1,826	
Off Campus (not with family)							
Room and Board	\$4,258	\$6,390	\$4,000	\$4,680	\$4,366	\$5,000	\$5,985
Other Expenses	\$3,228	\$3,134	\$3,230	\$3,068	\$3,420	\$1,826	\$1,382
Off Campus (with family)							
Other Expenses	\$2,225	\$2,412	\$3,230	\$3,186	\$3,420	\$1,826	\$1,080